

	Burscough canal towpath	Stanley Coronation Park Play Area	Tanhouse Community Leisure Complex	Whittle Drive changing facilities
Description	Towpath improvements	Upgrade/extension of existing play area	Upgrades including bowling green & MUGA	Improvement/re-build of existing facilities
Cost	£180,000	£40,000	£75,000	£60,000
Are CIL Monies required?	£150,000 CIL £30,000 match by CRT	£20,000 CIL £20,000 WLBC Capital	£33,000 CIL £42,000 by TCE	£60,000 CIL Football Foundation match to be quantified
Does it meet a local need or demand from new development?	Significant recent development locally (Ainscough's Mill) Significant development planned locally (Yew Tree Farm Strategic Site)	Limited recent development locally Significant development planned locally (Firwood Rd)	Recent development locally (St Richard's) Limited development planned locally	Recent development locally (Atkinson & Kirby redevelopment, Hospital, Grammar School) Significant development planned locally (Grove Farm)
Value?	Local & wider, strategic value	Local value	Local value	Local & wider value
Is it on R123 list?	Yes- green infrastructure	Yes- green infrastructure	Yes - community	Yes- green infrastructure
When can it be delivered?	2017/18	2017/18	2017/18	2017/18
Does project help meet at least one of the Council's	Improve environment Leisure & culture Health & wellbeing Economy & employment	Improve environment Leisure & culture Health & wellbeing	Improve environment Leisure & culture Health & wellbeing Reduce crime & ASB	Leisure & culture Health & wellbeing

corporate priorities?				
Is the project identified within a relevant local strategy?	Draft GI Strategy Local Plan Policy EN3 Transport Masterplan Leisure Strategy Economic Development Strategy	Leisure Strategy Play Area Strategy	-	Playing pitch strategy Leisure Strategy
Does it support strategic projects?	Pier-to-Pier cycle route West Lancs Wheel	-	-	-
Consultation	Large levels of support	Support & objection	Updated information	Support & objection
Identified issues				
Priority	High	Medium	Medium	High

	Mere Sands Wood Nature Reserve Phase 1	Cheshire Lines Path	Haskayne Pavilion	Burscough allotments
Description	Education, office and volunteer area	Improvements to access, signage etc	Refurbishment of existing pavilion	Provision of new allotments
Cost	£80,000	£40,000	£14,500	£30,000
Are CIL Monies required?	£3,000 CIL £77,000 match by LWT	£40,000 CIL No match	£13,500 CIL £1,000 Haskayne PC	None Developers of YTF confirmed delivery through strategic site

Does it meet a local need or demand from new development?	Current development underway (Sluice Lane) Limited development planned locally	Limited development locally Limited development planned locally	Recent development locally (LO Jeffs) Limited development planned locally	Significant recent development locally (Ainscough's Mill) Significant development planned locally (Yew Tree Farm Strategic Site)
Value?	Local & wider, strategic value	Local & wider, strategic value	Local value	Local & wider value
Is it on R123 list?	Yes- green infrastructure	Yes- green infrastructure	Yes – community	Yes- green infrastructure
When can it be delivered?	2017/18	2017/18	2017/18	Now likely beyond 2017/18 given delivery will be part of a wider development
Does project help meet at least one of the Council's corporate priorities?	Improve environment Leisure & culture Health & wellbeing	Improve environment Leisure & culture Health & wellbeing	Leisure & culture Reduce crime & ASB	Leisure & culture Health & wellbeing
Is the project identified within a relevant local strategy?	Draft GI Strategy	Draft GI Strategy	-	Local Plan YTF Masterplan Leisure Strategy
	-	National cycle network	-	

Does it support strategic projects?				
Consultation	Support & updated information	Mid-range levels of support	Support	Delivery confirmed through strategic site
Identified issues				No requirement for CIL as delivery confirmed through Yew Tree Farm Strategic Site.
Priority	Medium	Medium	Low-medium	Medium
	Thompson Avenue Play Area, Ormskirk	New allotments, Ormskirk	Station Approach Linear Park, Ormskirk	Burscough Cricket Club / School Lane connectivity and canal enhancement, Burscough
Description	Upgrade play area	Provision of new allotments	Creation of linear park	Improve connectivity and enhance canal
Cost	£60,000	£20,000	£40,000	£79,000
Are CIL Monies required?	£60,000 CIL No match	£20,000 CIL No match	£40,000 CIL No match	£47,000 CIL (TBC) £22,000 S106 (unsecured) £10,000 Tesco
Does it meet a local need or demand from new development?	Recent development (Atkinson & Kirby redevelopment, Hospital, Grammar School) Limited development planned locally	Recent development locally (Atkinson & Kirby redevelopment, Hospital, Grammar School) Significant development planned locally (Grove Farm)	Recent development locally (Atkinson & Kirby redevelopment, Hospital, Grammar School) Significant development planned locally (Grove Farm)	Significant recent development locally (Ainscough's Mill) Significant development planned locally (Yew Tree Farm Strategic Site)

Value?				
	Local value	Local & wider value	Local & wider value	Local value
Is it on R123 list?	Yes- green infrastructure (play area)	Yes- green infrastructure	Yes- green infrastructure	Yes- green infrastructure
When can it be delivered?	2017/18	Likely beyond 2017/18 (due to access / site issues)	Likely beyond 2017/18 (dependent on resources)	Likely beyond 2017/18 (due to uncertainty over funding)
Does project help meet at least one of the Council's corporate priorities?	Leisure & culture Health & wellbeing	Leisure & culture Health & wellbeing	Improve environment Leisure & culture Health & wellbeing	Improve environment Leisure & culture Health & wellbeing
Is the project identified within a relevant local strategy?	Leisure Strategy Play Strategy	Leisure Strategy	-	-
Does it support strategic projects?			Ormskirk-Skelmersdale Linear Park Transport Masterplan	
Consultation				
Identified issues	Site not especially accessible and so more appropriate to consider with the Ormskirk allotments project to deliver a better overall site	Access arrangements unclear.	Would only deliver short stretch of wider Linear Park and so will only offer very local immediate value until rest of Linear Park can come forward.	Burscough PC has CIL Neighbourhood Portion and is likely to receive significantly more which could be used on this project.

	and access.			Uncertainty over funding.
Priority	High-Medium	Medium	Low-medium	Low-medium

	Heathfields Connectivity and canal enhancement, Burscough – Feasibility Study only	Halsall Memorial Hall Extension, Halsall	Bickerstaffe Gateway to green spaces	High Sands Play Area, Rufford
Description	Improve connectivity and enhance canal	Additional facilities	Car parking improvements to support open space	Replacement of play area
Cost	£10,000	£60,000	Unknown	£40,000
Are CIL Monies required?	£10,000 CIL No match	£30,000 CIL £30,000 match from Halsall PC	£10,000-35,000 CIL Match funding unknown	£40,000 CIL No match
Does it meet a local need or demand from new development?	Significant recent development locally (Ainscough's Mill) Significant development planned locally (Yew Tree Farm Strategic Site)	Limited recent development locally Planned development locally (New Cut Lane, Fine Jane's Farm)	Limited development locally Limited development planned locally	Current development underway (Sluice Lane) Limited development planned locally
Value?	Local value	Local value	Local value	Local value
Is it on R123 list?	Yes – transport & highways	Yes – community	Yes- green infrastructure	Yes – green infrastructure (play area)
When can it be	2017/18	2017/18 – subject to design	Likely beyond 2017/18 (due	2017/18

delivered?		& planning permission	to uncertainty over funding)	
Does project help meet at least one of the Council's corporate priorities?	Leisure & culture Health & wellbeing	Leisure & culture Health & wellbeing	Leisure & culture Health & wellbeing	Leisure & culture Health & wellbeing
Is the project identified within a relevant local strategy?	-	-	-	Leisure Strategy Play Strategy
Does it support strategic projects?	Transport Masterplan	-		
Consultation				
Identified issues	Burscough PC has CIL Neighbourhood Portion and is likely to receive significantly more which could be used on this project.	Halsall PC is likely to receive CIL Neighbourhood Portion which could be used on this project – until then, limited new development which would justify use of CIL on this project.	Unknown costs and funding. Lack of recent or planned development locally suggests would be inappropriate to allocate CIL monies to this project.	While delivery would potentially be possible in 2017/18, £96,874 S106 monies have been received from the Sluice Lane development which could be used to deliver this project, rather than CIL.
Priority	Low-medium	Low-medium	Low	Low-medium

	Aveling Drive Sports Pavilion, Banks	Hesketh Avenue Sports Pavilion, Banks	Hilldale Jubilee Playing field and footpath, Hilldale	North Meols Community Centre
Description	Construction of new purpose built pavilion	Construction of new purpose built pavilion	Reinstatement of footpath at field	Renovations for existing community centre
Cost	£150,000	£150,000	Unknown	£15,000
Are CIL Monies required?	£150,000 CIL No match	£150,000 CIL No match	Unknown	£15,000 CIL No match
Does it meet a local need or demand from new development?	Significant development locally (Guinea Hall Ave, Chapel Lane) Significant development proposed (Greaves Hall)	Significant development locally (Guinea Hall Ave, Chapel Lane) Significant development proposed (Greaves Hall)	Limited recent development locally Limited development planned locally	Significant development locally (Guinea Hall Ave, Chapel Lane) Significant development proposed (Greaves Hall)
Value?	Local value	Local value	Local value	Local value
Is it on R123 list?	Yes – green infrastructure & community	Yes – green infrastructure & community	Yes – green infrastructure (open space)	Yes- community
When can it be delivered?	Likely beyond 2017/18 (subject to design and planning application) due to lack of detailed proposals	Likely beyond 2017/18 (subject to design and planning application) due to lack of detailed proposals	Likely beyond 2017/18 (Insufficient information provided)	Likely beyond 2017/18 (subject to design and planning application) due to lack of detailed proposals
Does project help meet at least one of the Council's corporate priorities?	Leisure & culture Health & wellbeing	Leisure & culture Health & wellbeing	Improve environment Leisure & culture Health & wellbeing	Leisure & culture

Is the project identified within a relevant local strategy?	-	-	-	-
Does it support strategic projects?				
Consultation				
Identified issues	Insufficient details provided regarding costs and project details to support allocation of CIL monies to this project.	Insufficient details provided regarding costs and project details to support allocation of CIL monies to this project.	Unknown costs and funding. Lack of recent or planned development locally suggests would be inappropriate to allocate CIL monies to this project.	Insufficient details provided regarding costs and project details to support allocation of CIL monies to this project.
Priority	Low-medium	Low-medium	Low	Low-medium

	Coronation Park, Ormskirk	Chequer Lane Changing Facilities, Up Holland	Bramble Way, Parbold
Description	Final phase of environmental and facility improvements	Football changing facilities	New changing facilities
Cost	£30,000	£80,000	£50,000

Are CIL Monies required?	£30,000 CIL No match	£80,000 CIL No match	£50,000 No match
Does it meet a local need or demand from new development?	Recent development locally (Atkinson & Kirby redevelopment, Hospital, Grammar School) Significant development planned locally (Grove Farm)	Recent development locally (Chequer Lane) Further development planned locally (Chequer Lane)	Limited recent development locally Limited development planned locally
Value?	Local & wider, strategic value	Local & wider value	Local & wider value
Is it on R123 list?	Yes – green infrastructure (parks)	Yes- green infrastructure (sports)	Yes- green infrastructure (sports)
When can it be delivered?	Likely beyond 2017/18 (dependent on resources)	Likely beyond 2017/18 (dependent on planning application and resources)	Likely beyond 2017/18 (dependent on planning application and resources)
Does project help meet at least one of the Council's corporate priorities?	Improve environment Leisure & culture Health & wellbeing	Leisure & culture Health & wellbeing	Leisure & culture Health & wellbeing
Is the project identified within a relevant local strategy?	Leisure Strategy	Leisure Strategy	Leisure Strategy
Does it support strategic projects?			
Consultation			

Identified issues	S106 monies available in Derby Ward for Public open space improvements and significant investment recently put into Coronation Park from S106 funding.	Unlikely that improvements could be implemented by 31 st March 2018.	Lack of recent or planned development locally suggests would be inappropriate to allocate CIL monies to this project.
Priority	Low-medium	Medium	Low-medium